

Momentum Academy

**General Fund Appropriation Resolution
For Adoption by the Board of Directors**

RESOLVED, that this resolution shall be the **GENERAL FUND** Appropriation Act of the Momentum Academy for the fiscal year 2025-2026:
A resolution to make appropriations; and to provide for the disposition of all income received by Momentum Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **GENERAL FUND** of Momentum Academy for fiscal year 2025-2026 be adopted as follows:

	March Budget Amendment	Adjustment	June Budget Amendment
Revenues			
Local Sources	\$ 33,850	\$ 2,500	\$ 36,350
State Sources	3,702,260	(13,654)	3,688,606
Federal Sources	267,239	-	267,239
Other Local Sources	38,000	13,400	51,400
Total Revenues	\$ 4,041,349	\$ 2,246	\$ 4,043,595
Fund Balance as of July 1, 2025, audited	345,856	-	345,856
Total Available to Appropriate	\$ 4,387,205	\$ 2,246	\$ 4,389,451

BE IT FURTHER RESOLVED, that the **GENERAL FUND** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures			
Instruction			
Basic Programs	\$ 1,400,632	\$ (124,437)	\$ 1,276,195
Added Needs	893,827	24,300	918,127
Support Services			
Support Services - Pupil	139,750	27,275	167,025
Support Services - Instructional Staff	82,517	4,313	86,830
Support Services - General Administration	417,500	45,920	463,420
Support Services - School Administration	205,495	(4,750)	200,745
Support Services - Business	24,250	-	24,250
Operations and Maintenance	622,086	58,758	680,844
Pupil Transportation Services	141,076	(2,400)	138,676
Support Services - Central	-	7,000	7,000
Support Services - Other	5,000	(1,500)	3,500
Other Financing Uses	105,500	(500)	105,000
Total Expenditures	\$ 4,037,633	\$ 33,979	\$ 4,071,612
Excess (Deficiency) Revenues Over Expenditures	\$ 3,716	\$ (31,733)	\$ (28,017)
Estimated Fund Balance June 30, 2026	\$ 349,572	\$ (31,733)	\$ 317,839

Approved by Board of Directors meeting dated, 6-9-2026

Board Secretary C. Rohrer

**Momentum Academy
Food Service Fund Appropriation Resolution
For Adoption by the Board of Directors**

RESOLVED, that this resolution shall be the **FOOD SERVICE FUND** Appropriation Act of the Momentum Academy for the fiscal year 2025-2026:
A resolution to make appropriations; and to provide for the disposition of all income received by Momentum Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **FOOD SERVICE FUND** of Momentum Academy for fiscal year 2025-2026 be adopted as follows:

	March Budget Amendment	Adjustment	June Budget Amendment
Revenues			
State Sources	\$ 3,607	\$ -	\$ 3,607
Federal Sources	234,000	19,098	253,098
Total Revenues	\$ 237,607	\$ 19,098	\$ 256,705
Fund Balance as of July 1, 2025, audited	49,350	-	49,350
Total Available to Appropriate	\$ 286,957	\$ 19,098	\$ 306,055

BE IT FURTHER RESOLVED, that the **FOOD SERVICE FUND** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures			
Food Service	\$ 255,200	\$ 29,853	\$ 285,053
Total Expenditures	\$ 255,200	\$ 29,853	\$ 285,053
Excess (Deficiency) Revenues Over Expenditures	\$ (17,593)	\$ (10,755)	\$ (28,348)
Estimated Fund Balance June 30, 2026	\$ 31,757	\$ (10,755)	\$ 21,002

Approved by Board of Directors meeting dated, 6-9-2026

Board Secretary Car. Rohland