

Momentum Academy

**General Fund Appropriation Resolution
For Adoption by the Board of Directors**

RESOLVED, that this resolution shall be the **GENERAL FUND** Appropriation Act of the Momentum Academy for the fiscal year 2026-2027:
A resolution to make appropriations; and to provide for the disposition of all income received by Momentum Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **GENERAL FUND** of Momentum Academy for fiscal year 2026-2027 be adopted as follows:

	<u>2026 - 2027 Initial Budget</u>	
Revenues		
Local Sources	\$	47,900
State Sources		3,731,619
Federal Sources		287,000
Other Local Sources		55,000
Total Revenues	\$	<u>4,121,519</u>
Fund Balance as of July 1, 2026, estimated		<u>317,839</u>
Total Available to Appropriate	\$	<u><u>4,439,358</u></u>

BE IT FURTHER RESOLVED, that the **GENERAL FUND** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction		
Basic Programs	\$	1,233,130
Added Needs		1,017,428
Support Services		
Support Services - Pupil		184,500
Support Services - Instructional Staff		76,600
Support Services - General Administration		460,000
Support Services - School Administration		198,875
Support Services - Business		23,250
Operations and Maintenance		663,070
Pupil Transportation Services		138,000
Support Services - Central		6,000
Support Services - Other		5,000
Other Financing Uses		104,872
Total Expenditures	\$	<u>4,110,725</u>
Excess (Deficiency) Revenues Over Expenditures	\$	<u>10,794</u>
Estimated Fund Balance June 30, 2027	\$	<u><u>328,633</u></u>

Approved by Board of Directors meeting dated, JUNE 9, 2026

Board Secretary Carie Rohrbach

**Momentum Academy
Food Service Fund Appropriation Resolution
For Adoption by the Board of Directors**

RESOLVED, that this resolution shall be the **FOOD SERVICE FUND** Appropriation Act of the Momentum Academy for the fiscal year 2026-2027: A resolution to make appropriations; and to provide for the disposition of all income received by Momentum Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **FOOD SERVICE FUND** of Momentum Academy for fiscal year 2026-2027 be adopted as follows:

	Initial Budget 2026 - 2027
Revenues	
State Sources	\$ 3,800
Federal Sources	244,500
Total Revenues	\$ 248,300
Fund Balance as of July 1, 2026, estimated	21,002
Total Available to Appropriate	\$ 269,302
BE IT FURTHER RESOLVED , that the FOOD SERVICE FUND is hereby appropriated in the amounts and for the purposes set forth below:	
Expenditures	
Food Service	\$ 247,200
Total Expenditures	\$ 247,200
Excess (Deficiency) Revenues Over Expenditures	\$ 1,100
Estimated Fund Balance June 30, 2027	\$ 22,102

Approved by Board of Directors meeting dated,

JUNE 9, 2026

Board Secretary

Car. Roberts